



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0447	Title:	Infrastructure development funding
Primary Sponsor:	Villa, Dan	Status:	As Introduced

- | | | |
|--|--|--|
| <input checked="" type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$15,892,740	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$15,892,740)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of Fiscal Impact:

HB 447 appropriates \$29 million from the general fund to the Department of Commerce to be distributed as grants to counties based upon county population. The funding is to be used for infrastructure projects as determined by the county governing body.

FISCAL ANALYSIS

Assumptions:

Department of Commerce (DOC)

- Each county would receive \$250,000 plus an amount equal to \$2 for each resident. The number of residents in each county is determined by the 2000 federal census or the 2005 federal census estimates, whichever is greater.
- Based on the previous assumption, the department would pass through \$15,892,740 in general fund grants to the counties in FY 2008. See the attached spreadsheet for details.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Grants	\$15,892,740	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$15,892,740	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$15,892,740)	\$0	\$0	\$0

Effect on County or Other Local Revenues or Expenditures:

1. HB 447 passes through the Department of Commerce \$15,892,740 to the counties in order to assist them with infrastructure. Counties would each receive grants ranging from \$250,986 to \$523,382.

Technical Notes:

1. HB 447 does not require any reporting process on what grant funds were used for.
2. The distribution formula mandated by HB 447 would result in \$15,892,740 being awarded to counties, which would leave \$13,107,260 of the \$29 million appropriation remaining. HB 447 does not specify what happens to any funds not awarded; therefore it is assumed the remaining funds would revert to the general fund.

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date

Geographic Area	Population 2000 Census	Population Estimates July 1, 2005	\$2 per resident	\$250,000 per County	Total allocated per County
Beaverhead County	9,202	8,773	\$18,404	\$250,000	\$268,404
Big Horn County	12,671	13,149	\$26,298	\$250,000	\$276,298
Blaine County	7,009	6,629	\$14,018	\$250,000	\$264,018
Broadwater County	4,385	4,517	\$9,034	\$250,000	\$259,034
Carbon County	9,552	9,902	\$19,804	\$250,000	\$269,804
Carter County	1,360	1,320	\$2,720	\$250,000	\$252,720
Cascade County	80,357	79,569	\$160,714	\$250,000	\$410,714
Chouteau County	5,970	5,463	\$11,940	\$250,000	\$261,940
Custer County	11,696	11,267	\$23,392	\$250,000	\$273,392
Daniels County	2,017	1,836	\$4,034	\$250,000	\$254,034
Dawson County	9,059	8,688	\$18,118	\$250,000	\$268,118
Deer Lodge County	9,417	8,948	\$18,834	\$250,000	\$268,834
Fallon County	2,837	2,717	\$5,674	\$250,000	\$255,674
Fergus County	11,893	11,551	\$23,786	\$250,000	\$273,786
Flathead County	74,471	83,172	\$166,344	\$250,000	\$416,344
Gallatin County	67,831	78,210	\$156,420	\$250,000	\$406,420
Garfield County	1,279	1,199	\$2,558	\$250,000	\$252,558
Glacier County	13,247	13,552	\$27,104	\$250,000	\$277,104
Golden Valley County	1,042	1,159	\$2,318	\$250,000	\$252,318
Granite County	2,830	2,965	\$5,930	\$250,000	\$255,930
Hill County	16,673	16,304	\$33,346	\$250,000	\$283,346
Jefferson County	10,049	11,170	\$22,340	\$250,000	\$272,340
Judith Basin County	2,329	2,198	\$4,658	\$250,000	\$254,658
Lake County	26,507	28,297	\$56,594	\$250,000	\$306,594
Lewis and Clark County	55,716	58,449	\$116,898	\$250,000	\$366,898
Liberty County	2,158	2,003	\$4,316	\$250,000	\$254,316
Lincoln County	18,837	19,193	\$38,386	\$250,000	\$288,386
McCone County	1,977	1,805	\$3,954	\$250,000	\$253,954
Madison County	6,851	7,274	\$14,548	\$250,000	\$264,548
Meagher County	1,932	1,999	\$3,998	\$250,000	\$253,998
Mineral County	3,884	4,014	\$8,028	\$250,000	\$258,028
Missoula County	95,802	100,086	\$200,172	\$250,000	\$450,172
Musselshell County	4,497	4,497	\$8,994	\$250,000	\$258,994
Park County	15,694	15,968	\$31,936	\$250,000	\$281,936
Petroleum County	493	470	\$986	\$250,000	\$250,986
Phillips County	4,601	4,179	\$9,202	\$250,000	\$259,202
Pondera County	6,424	6,087	\$12,848	\$250,000	\$262,848
Powder River County	1,858	1,705	\$3,716	\$250,000	\$253,716
Powell County	7,180	6,999	\$14,360	\$250,000	\$264,360
Prairie County	1,199	1,105	\$2,398	\$250,000	\$252,398
Ravalli County	36,070	39,940	\$79,880	\$250,000	\$329,880
Richland County	9,667	9,096	\$19,334	\$250,000	\$269,334
Roosevelt County	10,620	10,524	\$21,240	\$250,000	\$271,240
Rosebud County	9,383	9,212	\$18,766	\$250,000	\$268,766
Sanders County	10,227	11,057	\$22,114	\$250,000	\$272,114
Sheridan County	4,105	3,524	\$8,210	\$250,000	\$258,210
Silver Bow County	34,606	32,982	\$69,212	\$250,000	\$319,212
Stillwater County	8,195	8,493	\$16,986	\$250,000	\$266,986
Sweet Grass County	3,609	3,672	\$7,344	\$250,000	\$257,344
Teton County	6,445	6,240	\$12,890	\$250,000	\$262,890
Toole County	5,267	5,031	\$10,534	\$250,000	\$260,534
Treasure County	861	689	\$1,722	\$250,000	\$251,722
Valley County	7,675	7,143	\$15,350	\$250,000	\$265,350
Wheatland County	2,259	2,037	\$4,518	\$250,000	\$254,518
Wibaux County	1,068	951	\$2,136	\$250,000	\$252,136
Yellowstone County	129,352	136,691	\$273,382	\$250,000	\$523,382
Montana	902,195	935,670	\$1,892,740	\$14,000,000	\$15,892,740

Source: Population Division, U.S. Census Bureau
2005 Estimates Released: March 16, 2006
1995 Estimates Released: April 17, 2002